

HITCHIN AREA COMMITTEE BUDGET 2017/18**BUDGET BROUGHT FORWARD FROM 2016/17**

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget
Capital Visioning	£26,403	£26,403	£26,403	£0	£0
Memorandum of Understanding	£5,000	£5,000	£3,597	£1,403	£0
Central Area Grants	£147,800	£9,230	£7,230	£2,000	£138,570
Total	£179,203	£40,633	£37,230	£3,403	£138,570

HITCHIN AREA COMMITTEE BUDGET 2017/18

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget
Central Area Grants	£19,600	£0	£0	£0	£19,600
Total	£19,600	£0	£0	£0	£19,600